

Marlborough Board of Finance
Marlborough Elementary School
And via Zoom and Speaker Phone
Special Meeting
March 2, 2023
7:00 p.m.

Call to Order

Chairman Nastri called special meeting to order at 7:24 p.m. Present and seated were Mike Nastri, Jack Fidler, Ken Hjulstrom, Jeff Plourde, and Robert Mirabal. Alternate Karen Pakulis Paul was present. Alternate Chris Barella was present via Zoom and seated for Liz Gorgoglione.

Budget Revenue Analysis/Discussion

None of the members from the Board of Selectmen nor the Interim Town Manager, Amy Traversa, showed up to answer questions regarding the proposed budget revenue.

The Board of Finance put together a list of questions for the Chairman to send to the BOS. They have questions regarding:

- Without an audit, how does the BOS know they will have excess funds of \$756,455 from the unassigned fund balance?
- Is the big increase in revenue from the state due to the car tax relief?
- What makes up the local revenue? Permit fees, transfer station fees?
- How did the library put together their budget? There are numbers that may be transposed. Which number is correct in the budget?
- The bottom line of the budget may be incorrect.
- The Board did not receive the PW salary revision that was promised for today.

Members will send all questions to the Chairman to get answers from the Interim Town Manager and BOS.

The next meeting is March 8, in the school cafeteria, at 6:00 p.m. Discussion will include both revenue and capital items.

Public Comments

There were no Public Comments.

Adjournment

The Board adjourned at 7:49 p.m.

Respectfully submitted,
Debby Rihm

Debby Rihm, Board Clerk