

Town of Marlborough

Board of Finance Members

Susan Leser, Acting Chairman
 Kenneth Hjulstrom, Secretary
 Richard Shonk
 Erik Young
 Dieter Zimmer



Board of Finance Alternate Members

Deborah Bourbeau
 Bob Cindric
 Liz Gorgoglione

TOWN OF MARLBOROUGH, BOARD OF FINANCE

NOTICE OF PUBLIC HEARING

April 22, 2019, 7:00 P.M.

Elmer Thienes/Mary Hall Elementary School – Cafeteria

LEGAL NOTICE

The legal voters of the Town of Marlborough are hereby notified and warned that the Annual Public Hearing will be held at the Elmer Thienes/Mary Hall Elementary School, 25 School Drive, Marlborough, CT, on April 22, 2019, at 7:00 P.M. for the following purpose: To receive comment and act on the proposed 2019-2020 Town Fiscal Year Budget and other items as listed, as recommended by the Board of Finance. The budget is available online at www.marlboroughct.net or in the office of the Town Clerk.

ITEM I

RECOMMENDED 2019-2020 FISCAL YEAR BUDGET

			% CHANGE.
A.	\$9,877,288	Regional Board of Education	5.78%
B.	\$172,308	Regional Board of Education Capital	120.50%
C.	\$7,410,379	Local Board of Education	1.59%
D.	47,411	Teachers' Pension	
E.	\$5,041,926	Town Operations	3.13%
F.	\$1,463,224 *	Town and Local BOE Capital & Non-Recurring Exp.	22.38%
G.	\$100,000	Contingency	0.00%
H.	\$1,877,492	Town Debt	-5.59%
	<u>\$25,990,028</u>	TOTAL EXPENDITURES	5.54%

RECOMMENDED 2019-2020 BUDGET REFLECTS A 2.01% TAX INCREASE OVER 2018-2019 BUDGET

***RECOMMENDED CAPITAL EXPENDITURE AUTHORIZATIONS FROM THE RESERVE FOR CAPITAL AND NON-RECURRING FUND**

A.	\$290,735	Pave all Parking Lots at Marlborough Elementary School (MES)
B.	\$15,000	Reserve for Boiler at MES
C.	\$10,000	Reserve for Roof at MES
D.	\$75,000	Reserve – General Government
E.	\$20,000	Phone System – Town Buildings
F.	\$15,000	Revaluation
G.	\$100,470	Fawn Brook Bridge
H.	\$196,043	Jones Hollow Road Bridge
I.	\$50,000	Drill Additional Wells for Water System
J.	\$45,000	South Main Street Pavement Project Phase II - Engineering
K.	\$125,000	North Parker Road Construction

L.	\$230,000	Williamsburg Road Construction
M.	\$37,000	ADA Compliance – Blish Park
N.	\$15,000	Vehicle Replacement Plan - Police
O.	\$50,000	Reserve – Fire Department
P.	\$9,300	Thermal Imaging Cameras – Fire Department
Q.	\$43,000	Radio Upgrades – Fire Department
R.	\$75,000	Reserve – Public Works
S.	61,676	F-450 Mason Dump Truck – Public Works
	<u>\$1,463,224</u>	

Dated at Marlborough, Connecticut, this 10th day of April, 2019.

Susan Leser, Acting Chairman
Ken Hjulstrom, Secretary
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