

Town of Marlborough

Board of Selectmen

Amy J. Traversa
Evelyn L. Godbout
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**TOWN OF MARLBOROUGH, BOARD OF SELECTMEN
NOTICE OF TOWN MEETING
MAY 24, 2017, 7:00 P.M. - DOORS OPEN AT 6:30 P.M.
Elmer Thienes/Mary Hall Elementary School – Cafeteria
LEGAL NOTICE**

The legal voters of the Town of Marlborough are hereby notified and warned that A Town Meeting will be held at the Elmer Thienes/Mary Hall Elementary School, 25 School Drive, Marlborough, CT on May 24, 2017, at 7:00 P.M. for the following purpose: To receive comment and act on the proposed 2017-2018 Town Fiscal Year Budget and other items as listed, as recommended by the Board of Finance. The budget is available online at www.marlboroughct.net or in the office of the Town Clerk.

ITEM I

RECOMMENDED 2017-2018 FISCAL YEAR EXPENDITURES

| | | | |
|----|---------------------|---|--------------|
| A. | \$8,993,811 | Regional Board of Education | 5.19% |
| B. | 90,352 | Regional Board of Education Capital Expenditures | |
| C. | \$7,326,938 | Local Board of Education | 1.44% |
| D. | 82,265 | * Local Board of Education Capital & Non-Recurring Expenditures | |
| E. | \$4,940,050 | Town Operations | 3.69% |
| F. | \$844,686 | * Town Operations Capital & Non-Recurring Expenditures | -2.05% |
| G. | \$100,000 | Contingency | 0.00% |
| H. | \$2,157,725 | Town Debt | -3.57% |
| | <u>\$24,535,827</u> | TOTAL EXPENDITURES | 3.37% |

***RECOMMENDED CAPITAL EXPENDITURE AUTHORIZATIONS FROM THE RESERVE FOR CAPITAL AND NON-RECURRING FUND**

Local Board of Education:

| | | |
|----|-----------------|--|
| A. | \$10,000 | Boiler Replacement Plan (multi-year) |
| B. | \$54,000 | Repave & Line Parking by Community Room Entrance |
| C. | 10,000 | Roof Replacement plan (multi-year) |
| D. | 2,265 | A/C Unit Motors and Transformers for 3 rooms |
| E. | 6,000 | A/C Unit Replacement plan (multi-year) |
| | <u>\$82,265</u> | |

Town Operations:

| | | |
|----|------------------|--|
| A. | \$75,000 | Future Capital Expenditure Reserve |
| B. | \$5,700 | Energy Improvements – Town Hall |
| C. | \$10,000 | Revaluation |
| D. | \$10,000 | Fawn Brook Bridge |
| E. | \$7,500 | Plan of Development Update |
| F. | \$35,000 | South Main Street Paving Rehab. LOTCIP Phase I |
| G. | \$10,000 | South Main Street Paving Rehab. LOTCIP Phase II |
| H. | \$115,000 | Finley Hill Culvert over Flat Brook – Construction, Administration & Inspections |
| I. | \$160,000 | North Main Street Culverts |
| J. | \$50,000 | Williamsburg Road – Design/Engineering |
| K. | \$50,000 | Library Parking Lot Restoration |
| L. | \$15,000 | Food Bank Roof |
| M. | \$10,000 | ADA Compliance – Blish Park |
| N. | \$15,486 | Sewer Upgrades for Blish Park |
| O. | \$25,000 | Reserve for Police Vehicle |
| P. | \$75,000 | Reserve – Public Works Equipment/Vehicles |
| Q. | \$5,000 | Metal Building at Public Works Improvements |
| R. | \$164,000 | Road Improvements |
| S. | \$7,000 | Guard Shack at Transfer Station |
| | <u>\$844,686</u> | |

Dated at Marlborough, Connecticut, this 11th day of May, 2017

Amy J. Traversa, First Selectman
Evelyn L. Godbout, Selectman
Richard A. Shea, Selectman